# 2020年省本级福利彩票公益金预算安排表

单位：万元

| 地区 | 项目名称 | 合计 | 老年人社会福利类项目 | | | | | | | | 残疾人福利类项目 | | | | 儿童福利类项目 | | | | 社会公益类项目 | | | | | | | | | |
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| | | | 小计 | 养老服务设施建设项目及设备购置 | 代养服务 | 养老服务机构星级奖补及运行奖补资金 | 养老护理员技能培训 | 乐龄工程 | 能力提升项目 | 夕阳红老年教育 | 小计 | 设施改造项目 | 福彩助残健康行 | 贫困肢体残疾患者手术与康复医疗救助 | 小计 | 残疾儿童养治教康项目 | 医疗救助项目 | 孤残儿童护理员职业技能培训 | 小计 | 资助贫困大学生项目 | 社会组织服务中心（孵化基地）建设项目 | 培训类项目 | 能力提升项目 | 殡葬服务基础设施建设项目 | 购买服务项目 | 福利院及敬老院慰问经费 | 软件系统项目 | 社会工作和志愿服务项目 |
| | 西宁市城东区老年大学建设项目（老年活动中心 | 875 | 875 | 875 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 西宁市养老福利机构星级奖补项目 | 206 | 206 | | | 206 | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 西宁市残疾儿童养治教康项目 | 200 | 0 | | | | | | | | 0 | | | | 200 | 200 | | | 0 | | | | | | | | | |
| | 西宁市向社会组织购买社区服务工作 | 1500 | 0 | | | | | | | | 0 | | | | 0 | | | | 1500 | | | | | | 1500 | | | |
| | 西宁市乐龄工程 | 25 | 25 | | | | | 25 | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 小计 | 2806 | 1106 | 875 | 0 | 206 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 1500 | 0 | 0 | 0 | 0 | 0 | 1500 | | 0 | 0 |
| | 海东市平安区骨灰安放设施建设项目 | 420 | 0 | | | | | | | | 0 | | | | 0 | | | | 420 | | | | | 420 | | | | |
| | 海东市互助县殡仪服务中心建设项目 | 120 | 0 | | | | | | | | 0 | | | | 0 | | | | 120 | | | | | 120 | | | | |
| | 海东市养老福利机构星级奖补项目 | 103 | 103 | | | 103 | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海东市养老机构奖补资金床位运营补贴 | 100 | 100 | | | 100 | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海东市乐龄工程 | 20 | 20 | | | | | 20 | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 小计 | 763 | 223 | 0 | 0 | 203 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540 | 0 | 0 | 0 | 0 | 540 | 0 | | 0 | 0 |
| | 海西州乐龄工程 | 20 | 20 | | | | | 20 | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 小计 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 黄南州 | 黄南州河南县达参大爱养老院 | 600 | 600 | 600 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 黄南州泽库县西卜沙大爱养老院项目 | 600 | 600 | 600 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 黄南州社会组织服务中心（孵化基地） | 501 | 0 | | | | | | | | 0 | | | | 0 | | | | 501 | | 501 | | | | | | | |
| | 小计 | 1701 | 1200 | 1200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 501 | 0 | 501 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 海南州 | 海南州社会组织服务中心（孵化基地） | 501 | 0 | | | | | | | | 0 | | | | 0 | | | | 501 | | 501 | | | | | | | |
| | 海南州贵德县新建殡仪服务中心建设项目 | 102 | 0 | | | | | | | | 0 | | | | 0 | | | | 102 | | | | | 102 | | | | |
| | 海南州贵德县骨灰堂建设项目 | 480 | 0 | | | | | | | | 0 | | | | 0 | | | | 480 | | | | | 480 | | | | |
| | 海南州养老福利机构星级奖补项目 | 3 | 3 | | | 3 | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海南州贵德县养老代养服务 | 141 | 141 | | 141 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海南州共和县养老代养服务 | 24 | 24 | | 24 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海南州同德县养老代养服务 | 56 | 56 | | 56 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海南州兴海县养老代养服务 | 86 | 86 | | 86 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海南州贵南县养老代养服务 | 5 | 5 | | 5 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海南州乐龄工程 | 15 | 15 | | | | | 15 | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 小计 | 1413 | 330 | 0 | 312 | 3 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1083 | 0 | 501 | 0 | 0 | 582 | 0 | | 0 | 0 |
| 果洛州 | 果洛州社会组织服务中心（孵化基地） | 562 | 0 | | | | | | | | 0 | | | | 0 | | | | 562 | | 562 | | | | | | | |
| | 小计 | 562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562 | 0 | 562 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | 海北州门源县2个社区老年日间照料中心项目 | 480 | 480 | 480 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海北州海晏县社区老年日间照料中心项目 | 240 | 240 | 240 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海北州刚察县社区老年日间照料中心项目 | 240 | 240 | 240 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海北州社会组织服务中心（孵化基地） | 501 | 0 | | | | | | | | 0 | | | | 0 | | | | 501 | | 501 | | | | | | | |
| | 海北州养老福利机构星级奖补项目 | 7 | 7 | | | 7 | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |

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| 海北州 | 海北州门源县养老代养服务 | 198.64 | 198.64 | | 198.64 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海北州祁连县养老代养服务 | 96.3 | 96.3 | | 96.3 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海北州海晏县养老代养服务 | 72.36 | 72.36 | | 72.36 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海北州刚察县养老代养服务 | 92.7 | 92.7 | | 92.7 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 海北州乐龄工程 | 20 | 20 | | | | | 20 | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 小计 | 1948 | 1447 | 960 | 460 | 7 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 501 | 0 | 501 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 玉树州 | 玉树州称多县赛康养老院项目 | 760 | 760 | 760 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 玉树州囊谦县暖阳养老院建设项目 | 1637 | 1637 | 1637 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 玉树州玉树市养老代养服务 | 38.72 | 38.72 | | 38.72 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 玉树州称多县养老代养服务 | 10 | 10 | | 10 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 玉树州囊谦县养老代养服务 | 67.2 | 67.2 | | 67.2 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 玉树州杂多县养老代养服务 | 63.32 | 63.32 | | 63.32 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 玉树州治多县养老代养服务 | 48.76 | 48.76 | | 48.76 | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 小计 | 2625 | 2625 | 2397 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | 养老护理员技能培训项目 | 90 | 90 | | | | 90 | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 建设护理型养老床位采购项目（政府采购） | 600 | 600 | 600 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 夕阳红老年教育扶助计划 | 35 | 35 | | | | | | | 35 | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 新建老年大学项目 | 1000 | 1000 | 1000 | | | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 养老机构星级奖补 | 6 | 6 | | | 6 | | | | | 0 | | | | 0 | | | | 0 | | | | | | | | | |
| | 孤残儿童护理员职业技能培训 | 30 | 0 | | | | | | | | 0 | | | | 30 | | | 30 | 0 | | | | | | | | | |
| | 先心病儿童筛查、救治及回访项目 | 142 | 0 | | | | | | | | 0 | | | | 142 | | 142 | | 0 | | | | | | | | | |
| | 白血病儿童补助资金 | 50 | 0 | | | | | | | | 0 | | | | 50 | | 50 | | 0 | | | | | | | | | |
| | 福彩助残健康行项目 | 200 | 0 | | | | | | | | 200 | | 200 | | 0 | | | | 0 | | | | | | | | | |
| | 贫困肢体残疾患者手术与康复医疗救助 | 200 | 0 | | | | | | | | 200 | | | 200 | 0 | | | | 0 | | | | | | | | | |
| | 资助贫困大学生项目 | 300 | 0 | | | | | | | | 0 | | | | 0 | | | | 300 | 300 | | | | | | | | |
| | 社会工作从业人员前考前培训 | 100 | 0 | | | | | | | | 0 | | | | 0 | | | | 100 | | | | | | | | | 100 |
| | 购买社工和志愿者服务 | 200 | 0 | | | | | | | | 0 | | | | 0 | | | | 200 | | | | | | | | | 200 |
| | 彩票公益金绩效评价 | 50.7 | 0 | | | | | | | | 0 | | | | 0 | | | | 50.7 | | | | | | 50.7 | | | |
| | 福利院及敬老院慰问经费 | 10 | 0 | | | | | | | | 0 | | | | 0 | | | | 10 | | | | | | | 10 | | |
| | 一门受理协同办理电子签章项目 | 108.3 | 0 | | | | | | | | 0 | | | | 0 | | | | 108.3 | | | | | | | | 108.3 | |
| | 全省殡仪服务从业人员技能培训 | 40 | 0 | | | | | | | | 0 | | | | 0 | | | | 40 | | | 40 | | | | | | |
| | 小计 | 3162 | 1731 | 1600 | 0 | 6 | 90 | 0 | 0 | 35 | 400 | | 200 | 200 | 222 | 0 | | 30 | 809 | 300 | 0 | 40 | 0 | 0 | 50.7 | 10 | 108.3 | 300 |
| 省残联 | 附属设施改造项目 | 800 | 0 | | | | | | | | 800 | 800 | | | 0 | | | | 0 | | | | | | | | | |
| | 小计 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 合计 | | 15800 | 8682 | 7032 | 1000 | 425 | 90 | 100 | 0 | 35 | 1200 | | 200 | 200 | 422 | 200 | 0 | 30 | 5496 | 300 | 2065 | 40 | 0 | 1122 | 1550.7 | 10 | 108.3 | 300 |